

TOWN OF HUDSON

Budget Committee

Jonathan Maltz, Chairman · Michael Buczynski, Vice-Chairman

12 School Street · Hudson, New Hampshire 03051 · Tel: 603-886-6000 · Fax: 603-816-1294



Budget Committee Meeting Minutes December 11, 2013

A. Call to Order

Chairman Maltz called the meeting to order at 7:07pm.

B. Pledge of Allegiance

Joyce Goodwin led the Pledge of Allegiance.

C. Attendance

Members Present: Chair Jonathan Maltz, Vice-Chair Michael Buczynski, Jim Barnes (arrived 7:27), John Drabinowicz, Joyce Goodwin, Stephen Nute, Stuart Schniederma, Ted Trost, Selectman Liaison Ted Luszey, School Board Liaison Patty Langlais

Members Absent: Randy Brownrigg (excused)

D. Public Input

E. Reports of Committees

School Board:

School Board liaison Patty Langlais reported that the School Board is encouraging participation by town residents.

Board of Selectmen:

Selectman Ted Luszey reported that several members of the Board will be in attendance at the next Budget Committee meeting. However Ted will not be able to attend.

F. School Budget Presentation

A motion was made to take the FY2015 School Budget in the amount of \$48,500,088 off the table.

Vote: Motion passed unanimously.

1. Alvirne High School

Principal Steven Beals, Superintendent Bryan Lane, and School Business Administrator Karen Burnell reviewed the details of the proposed budget for Alvirne High School.

Motion: Mike Buczynski moved to reconsider the motion to zero out line items 10 91 00 00 00 2620 411, 10 91 00 00 00 2620 412, 10 91 00 00 00 2620 622, and 10 91 00 00 00 2620 624 representing line items for maintenance of Hills Memorial Library for a total of \$6053. Motion seconded by Ted Luszey.

Vote: Motion passed 5-4-1: Yes – Jon Maltz, Mike Buczynski, Stuart Schniederma, John Drabinowicz, Ted Trost; No – Ted Luszey, Stephen Nute, Patty Langlais, Jim Barnes; Abstained – Joyce Goodwin.

Motion: The original motion now under consideration is to zero out line items 10 91 00 00 00 2620 411, 10 91 00 00 00 2620 412, 10 91 00 00 00 2620 622, and 10 91 00 00 00 2620 624 representing line items for maintenance of Hills Memorial Library for a total of \$6053.

Vote: Motion passed 6-4: Yes – Jon Maltz, Mike Buczynski, Joyce Goodwin, John Drabinowicz, Ted Trost, Ted Luszey; No – Stephen Nute, Jim Barnes, Stuart Schniederma, Patty Langlais.

New School Budget total is \$48,494,035.

Meeting recessed at 9:20pm.

Meeting called back to order at 9:26pm.

Motion: John Drabinowicz moved to table the School Budget in the amount of \$48,494,035. Motion seconded by Joyce Goodwin.

Vote: Motion passed 10-0.

G. Other Business/Comments

Several Committee members commented on the reaction from the Board of Selectmen to the Budget Committee's motion to reduce the Town Budget to \$1 less than the default budget.

H. Adjournment

Joyce Goodwin moved to adjourn the meeting. Patti Langlais seconded the motion.

Vote: Motion passed 10-0.

Meeting adjourned at 9:39pm.

December 11, 2013

Jim Barnes.

Clerk